

**DOCHODY I WYDATKI Z ZAKRESU ADMINISTRACJI RZĄDOWEJ ORAZ INNYCH ZADAŃ ZLECONYCH JEDNOSTKOM
SAMORZĄDU TERYTORIALNEGO ZA 2021 R.**

Załącznik nr 4

| Dział | Rozdział | § | Dotacje plan | Dotacje wykonanie | Wydatki plan | Wydatki wykonanie |
|------------|----------|------|-------------------|-------------------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 010 | | | 490 330,12 | 490 330,12 | 490 330,12 | 490 330,12 |
| | 01095 | | 490 330,12 | 490 330,12 | 490 330,12 | 490 330,12 |
| | | 2010 | 490 330,12 | 490 330,12 | | |
| | | 4110 | | | 1 381,70 | 1 381,70 |
| | | 4120 | | | 152,61 | 152,61 |
| | | 4170 | | | 8 080,00 | 8 080,00 |
| | | 4430 | | | 480 715,81 | 480 715,81 |
| 750 | | | 27 491,30 | 26 920,22 | 27 491,30 | 26 920,22 |
| | 75011 | | 12 656,30 | 12 322,22 | 12 656,30 | 12 322,22 |
| | | 2010 | 12 656,30 | 12 322,22 | | |
| | | 4010 | | | 3 212,30 | 2 879,22 |

| | | | | | | |
|------------|-------|------|------------------|------------------|------------------|------------------|
| | | 4040 | | | 3 000,00 | 3 000,00 |
| | | 4110 | | | 1 444,00 | 1 444,00 |
| | | 4210 | | | 5 000,00 | 4 999,00 |
| | 75056 | | 14 835,00 | 14 598,00 | 14 835,00 | 14 598,00 |
| | | 2010 | 14 835,00 | 14 598,00 | | |
| | | 3020 | | | 5 270,00 | 5 270,00 |
| | | 3040 | | | 9 000,00 | 9 000,00 |
| | | 4210 | | | 565,00 | 328,00 |
| 751 | | | 528,00 | 528,00 | 528,00 | 528,00 |
| | 75101 | | 528,00 | 528,00 | 528,00 | 528,00 |
| | | 2010 | 528,00 | 528,00 | | |
| | | 4170 | | | 528,00 | 528,00 |
| 801 | | | 33 306,66 | 33 306,66 | 33 306,66 | 33 306,66 |
| | 80153 | | 33 306,66 | 33 306,66 | 33 306,66 | 33 306,66 |
| | | 2010 | 33 306,66 | 33 306,66 | | |

| | | | | | | |
|------------|-------|------|---------------------|---------------------|---------------------|---------------------|
| | | 4210 | | | 329,76 | 329,76 |
| | | 4240 | | | 32 976,90 | 32 976,90 |
| 855 | | | 2 987 226,00 | 2 939 649,04 | 2 987 226,00 | 2 939 649,04 |
| | 85501 | | 2 340 687,00 | 2 327 467,58 | 2 340 687,00 | 2 327 467,58 |
| | | 2060 | 2 340 687,00 | 2 327 467,58 | | |
| | | 3110 | | | 2 320 791,16 | 2 307 571,74 |
| | | 4010 | | | 17 558,34 | 17 558,34 |
| | | 4110 | | | 2 000,00 | 2 000,00 |
| | | 4120 | | | 337,50 | 337,50 |
| | 85502 | | 639 355,00 | 605 036,90 | 639 355,00 | 605 036,90 |
| | | 2010 | 639 355,00 | 605 036,90 | | |
| | | 3110 | | | 605 556,26 | 571 238,16 |
| | | 4010 | | | 14 956,32 | 14 956,32 |
| | | 4040 | | | 2 000,00 | 2 000,00 |
| | | 4110 | | | 16 842,42 | 16 842,42 |

| | | | | | | |
|--|---------------|------|---------------------|---------------------|---------------------|---------------------|
| | 85503 | | 100,00 | 65,70 | 100,00 | 65,70 |
| | | 2010 | 100,00 | 65,70 | | |
| | | 4210 | | | 100,00 | 65,70 |
| | 85504 | | 369,00 | 369,00 | 369,00 | 369,00 |
| | | 2010 | 369,00 | 369,00 | | |
| | | 4300 | | | 369,00 | 369,00 |
| | 85513 | | 6 715,00 | 6 709,86 | 6 715,00 | 6 709,86 |
| | | 2010 | 6 715,00 | 6 709,86 | | |
| | | 4130 | | | 6 715,00 | 6 709,86 |
| | OGÓŁEM | | 3 538 882,08 | 3 490 734,04 | 3 538 882,08 | 3 490 734,04 |